STAFF ESTABLISHMENT AND ADOPTION OF THE BUDGET FOR THE FIRST FINANCIAL PERIOD
(SUPPLEMENTARY ESTIMATES FOR 1961) RESOLUTION A.36(II) adopted on 13 April 1961
THE ASSEMBLY,

NOTING that the estimates for 1961 as presented by the Secretary-General amount in total to $288,500,

RECALLING Resolution A.18 (I) showing an amount of $233,000 in respect of budget appropriations for the calendar year 1961,

CONSIDERING that the new work programme for the second financial period should be put in hand as early as practicable in 1961,

AUTHORIZES the Secretary-General to fill as necessary during the calendar year 1961 the posts shown in the manning table of the budget for the second financial period, and

RESOLVES that supplementary appropriations amounting to $55,500 are voted for the following purposes:
A.II/Res.36

1. Section:

   I  Organizational meetings  $ 8,500
   II Personnel costs          $ 39,000
   III Travel of staff         $ 12,000
   V  Printing, Stationery and Library  $ 8,000

   Gross total of supplementary appropriations  $ 67,500

   Savings available for transfers between sections of the budget
   IV  General expenses         $ 8,000
   VI  Permanent equipment      $ 4,000

   Net total of supplementary appropriations  $ 55,500

2. These supplementary appropriations shall be financed as follows:–

   (a) from the transfer of uncommitted balances of appropriations for the calendar year 1960,

   (b) by transfers between sections of the budget for the calendar year 1961,

   (c) if required by an advance from the Working Capital Fund in accordance with article 6.5 of the Financial Regulations for an amount of $9,640 to be reimbursed to the Fund in accordance with articles 5.2 and 6.4 of the Financial Regulations.
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